REKAPITULASI RENCANA UMUM PENGADAAN TAHUN ANGGARAN 2025 KABUPATEN GROBOGAN

NO	ORGANISASI PERANGKAT DAERAH	PENYEDIA BARANG/ JASA																				SWAKELOLA		TOTAL PAKET	TOTAL ANGGARAN
		TENDER										SELEKSI		PENUNJUKAN		PENGADAAN LANGSUNG		E_PURCHASING		DIKECUALIKAN		KONTES			
		BARANG		KONTRUKSI		JASA LAINNYA		JASA KONSULTANSI		JML ANGGARAN	PAKET														
		JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET			JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET		
1	2	3	4	5	6	7	8					9	10			11	12	13	14					15	16	17	18
1	BADAN KEPEGAWAIAN, PENDIDIKAN DAN PELATIHAN DAERAH															1,040,903,000	13	1,156,419,000	42					2,002,678,000	72	127	4,200,000,000
2	DINAS PEMBERDAYAAN PEREMPUAN, PA & KB															3,829,441,000	103	947,317,000	23	3,360,000,000	1					127	8,136,758,000
3	INSPEKTORAT			6,486,225,000	1							224,500,000	1			1,056,010,700	18	3,449,615,300	39					67,533,000	8	67	11,283,884,000
4	BAPPEDA			6,641,690,000	1			269,000,000	1							2,390,824,400	31	3,217,388,600	96					61,125,000	2	130	12,311,028,000
5	BPBD															7,162,837,400	76	2,109,907,600	23					152,645,000	11	110	9,425,390,000
6	BADAN KESBANG & LINMAS															379,549,000	25	1,418,648,000	33					270,148,000	18	76	2,068,345,000
7	BADAN PENDAPATAN, PENGELOLAAN KEUANGAN DAN ASET DAERAH															976,165,000	18	8,077,736,000	165					517,000,000	2	185	9,570,901,000
8	DINAS LINGKUNGAN HIDUP															1,111,906,500	28	1,234,504,000	47					10,825,758,094	90	165	13,172,168,594
9	DINAS PENANAMAN MODAL, DAN PELAYANAN TERPADU SATU PINTU															920,004,200	53	705,160,800	20	618,440,000	5					78	2,243,605,000
10	DINAS KETAHANAN PANGAN DAERAH													259,375,000	1	552,821,900	34	2,461,378,400	56							91	3,273,575,300
11	DINAS KESEHATAN			17,456,667,750	4							391,000,000	2	1,097,970,800	21	3,627,322,400	130	23,217,385,785	64	1,252,130,300	12			54,519,037,875	89	322	101,561,514,910
12	DIN. KEPENDUDUKAN & PENC. SIPIL			1,071,350,000	1											357,896,000	7	2,761,968,000	38					2,490,336,000	41	87	6,681,550,000
13	DIN. PERUMAHAN RAKYAT & KAWASAN PERMUKIMAN															29,438,956,740	71	1,029,286,642	41					1,386,980,618	36	148	31,855,224,000
14	DINAS PEMBERDAYAAN MASYARAKAT DAN DESA															2,594,234,000	16	3,187,467,000	62					6,242,459,000	138	216	12,024,160,000
15	DIN. KOPERASI,USAHA KECIL & MENENGAH															488,504,000	16	842,956,000	31	163,290,000	2					49	1,494,750,000
16	DIN. PERHUBUNGAN			818,425,000	1							123,900,000	1			3,871,359,000	97	452,681,600	3	12,573,920,400	6					108	17,840,286,000
17	DIN.KOMUNIKASI DAN INFORMATIKA			876,021,090	1											2,641,860,910	89	1,869,662,000	40							130	5,387,544,000
18	DIN. PERTANIAN			3,800,000,000	2											16,142,524,500	93	16,426,798,000	54					25,055,085,500	111	260	61,424,408,000
19	DIN. PETERNAKAN & PERIKANAN															1,971,375,000	52	9,126,142,500	57					3,520,582,500	70	179	14,618,100,000

NO	ORGANISASI PERANGKAT DAERAH	PENYEDIA BARANG/ JASA																						SWAKELOLA		TOTAL PAKET	TOTAL ANGGARAN
		TENDER										SELEKSI		PENUNJUKAN		PENGADAAN LANGSUNG		E_PURCHASING		DIKECUALIKAN		KONTES					
		BARANG		KONTRUKSI		JASA LAINNYA		JASA KONSULTANSI		JML ANGGARAN	PAKET																
		JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET			JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET		
20	DIN. PERINDUSTRIAN DAN PERDAGANGAN															1,899,657,728	17	2,698,130,272	110							127	4,597,788,000
21	DIN. PU DAN PENATAAN RUANG			67,424,952,730	32							1,506,036,500	3			49,027,877,939	269	2,899,632,200	3					38,448,401,521	57	364	159,306,900,890
22	DIN. SOSIAL			5,014,350,000	1							480,250,000	2			933,678,800	51	627,637,200	18	201,691,000	7			45,000,000	1	80	7,302,607,000
23	DIN NAKERTRANS															247,310,000	23	1,277,128,000	64	307,575,000	3					90	1,832,013,000
24	DIN. PEMUDA, OLAH RAGA, KEBUDAYAAN & PARIWISATA	591,149,240	3													47,699,560	1	908,433,200	27					11,818,748,000	38	69	13,366,030,000
25	DINAS PENDIDIKAN	4,640,000,000	1	4,995,415,000	6							637,175,000	14			24,197,410,000	147	3,823,242,000	103	147,425,000	1			159,240,213,000	38	310	197,680,880,000
26	SEKRETARIAT DAERAH			4,132,233,250	2											7,561,458,000	177	20,206,763,700	74	4,194,922,420	11					264	36,095,377,370
27	SEKRETARIAT DPRD			916,050,000	1											6,700,454,600	35	8,476,653,600	77					36,469,902,000	22	135	52,563,060,200
28	DINAS KEARSIPAN DAN PERPUSTAKAAN DAERAH															449,001,000	37	1,876,485,000	78	220,162,000	5					120	2,545,648,000
29	SATPOL PP			994,850,000	1											1,017,050,000	47	1,860,502,000	11	314,688,000	4			5,145,154,000	28	91	9,332,244,000
30	KECAMATAN PURWODADI			1,277,000,000	1											2,891,257,500	55					22,800,000	1			56	4,168,257,500
31	KECAMATAN TOROH																	55,576,000	4					371,596,000	25	29	427,172,000
32	KECAMATAN GEYER															99,583,000	10	150,883,000	18					211,904,000	11	39	462,370,000
33	KECAMATAN GROBOGAN															906,380,000	58	88,490,000	8							66	994,870,000
34	KECAMATAN BRATI															167,790,000	1	213,349,800	29	2,538,200	1			57,530,000	6	37	441,208,000
35	KECAMATAN KLAMBU															232,883,000	29	65,962,000	6							35	298,845,000
36	KECAMATAN TAWANGHARJO															133,421,502	27	176,019,000	12	33,268,500	4			65,055,000	5	48	407,764,002
37	KECAMATAN WIROSARI															1,409,954,000	38									38	1,409,954,000
38	KECAMATAN NGARINGAN	137,500	1	4,577,762,500	1							417,500,000	2			260,930,450	29	344,333,400	23	11,616,150	1			4,800,000	2	59	5,617,080,000
39	KECAMATAN KRADENAN			4,577,190,000	1							417,500,000	2			197,235,000	1	132,649,500	7					305,152,500	34	45	5,629,727,000
40	KECAMATAN PULOKULON															34,144,000	1	271,076,500	31	24,102,500	1			5,150,000	3	36	334,473,000
41	KECAMATAN GABUS															317,315,000	38									38	317,315,000
42	KECAMATAN GODONG															431,560,500	46	115,755,500	12	25,546,000	3			885,000	1	62	573,747,000
43	KECAMATAN KARANGRAYUNG															199,955,000	1	17,079,000	3					561,949,000	24	28	778,983,000
44	KECAMATAN PENAWANGAN															440,184,000	26	113,307,000	2	23,163,000	1					29	576,654,000

NO	ORGANISASI PERANGKAT DAERAH	PENYEDIA BARANG/ JASA																						SWAKELOLA		TOTAL PAKET	TOTAL ANGGARAN
		TENDER										SELEKSI		PENUNJUKAN		PENGADAAN LANGSUNG		E_PURCHASING		DIKECUALIKAN		KONTES					
		BARANG		KONTRUKSI		JASA LAINNYA		JASA KONSULTANSI		JML ANGGARAN	PAKET																
		JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET			JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET		
45	KECAMATAN GUBUG															97,875,000	1	221,703,000	31					128,052,000	16	48	447,630,000
46	KECAMATAN KEDUNGJATI															197,650,000	1	219,391,600	7					420,169,400	14	22	837,211,000
47	KECAMATAN TEGOWANU															119,343,000	4	267,197,000	36							40	386,540,000
48	KECAMATAN TANGGUNGHARJO															172,466,000	32	328,431,000	19							51	500,897,000
49	RSUD Dr. R. Soedjati Soemodiardjo			25,162,787,500	3							605,500,000	2	2,571,775,000	3	10,947,835,500	86	79,225,322,000	82					53,190,370,000	55	231	171,703,590,000
50	RSUD Ki Ageng Getas Pendowo Gubug															1,404,754,000	12	12,062,514,000	25	648,400,000	5			524,787,000	11	53	14,640,455,000
51	RSUD Ki Ageng Selo Wirosari															3,174,419,000	24	7,188,081,700	23	1,237,952,500	5			273,931,800	8	60	11,874,385,000
52	LABKESDA															93,768,500	21							31,231,500	4	25	125,000,000
53	Puskesmas Purwodadi I															1,110,355,850	52	241,623,000	12	126,043,500	5			413,611,150	31	100	1,891,633,500
54	Puskesmas Purwodadi II															153,267,200	23	753,166,000	19	115,307,000	9	7,404,000	2	456,800,800	23	74	1,478,541,000
55	Puskesmas Grobogan															915,284,070	71	1,884,974,230	36	284,130,900	16			386,320,000	25	148	3,470,709,200
56	Puskesmas Brati															805,478,800	67	1,191,569,000	30	261,955,000	14			406,359,400	28	139	2,665,362,200
57	Puskesmas Klambu															1,081,146,090	45			171,983,000	8			696,846,000	25	78	1,949,975,090
58	Puskesmas Tawangharjo															500,063,500	27	310,034,000	2	217,998,300	9			454,800,000	8	46	1,482,895,800
59	Puskesmas Wirosari I															1,594,466,100	62	458,116,400	6	100,874,000	4			77,629,500	9	81	2,231,086,000
60	Puskesmas Wirosari II															307,252,000	40	634,072,800	24	98,567,200	7			318,915,000	18	89	1,358,807,000
61	Puskesmas Pulokulon I															806,324,900	37	871,068,100	23	227,284,000	5			449,247,000	19	84	2,353,924,000
62	Puskesmas Pulokulon II															461,919,300	36	878,666,700	18	98,000,000	2			482,562,000	25	81	1,921,148,000
63	Puskesmas Kradenan I															555,716,300	30	963,020,400	29	150,505,500	7			425,246,625	26	92	2,094,488,825
64	Puskesmas Kradenan II															912,322,000	38	77,320,000	3	67,778,000	3			712,587,000	9	53	1,770,007,000
65	Puskesmas Ngaringan															164,069,200	6	1,967,779,800	62	25,200,000	1			697,330,000	19	88	2,854,379,000
66	Puskesmas Gabus I															396,396,700	37	600,409,800	21	146,730,000	4			632,635,500	27	89	1,776,172,000
67	Puskesmas Gabus II															11,074,000	3	676,732,000	58	49,300,000	5			520,118,000	25	91	1,257,224,000
68	Puskesmas Toroh 1															525,857,000	26	900,447,750	23	134,578,250	9			2,649,766,000	23	81	4,210,649,000
69	Puskesmas Toroh II															364,239,650	37	350,349,750	20	95,500,000	4			546,446,720	27	88	1,356,536,120
70	Puskesmas Geyer I															1,013,337,800	41	654,877,000	11	394,685,000	8			529,575,000	22	82	2,592,474,800
71	Puskesmas Geyer II															172,874,950	29	513,501,200	21	12,287,500	4			420,037,360	24	78	1,118,701,010
72	Puskemas Penawangan I															260,689,000	35	618,365,000	17	89,363,000	6			390,293,000	22	80	1,358,710,000
73	Puskesmas Penawangan II															648,289,600	37	9,850,000	1	167,787,900	14			374,821,000	20	72	1,200,748,500
74	Puskesmas Karangrayung I															1,152,147,125	46	382,372,500	11	128,213,375	6			534,621,000	20	83	2,197,354,000
75	Puskesmas Karangrayung II															324,338,000	41	620,811,300	16	95,191,000	5			427,550,700	31	93	1,467,891,000
76	Puskesmas Godong I															641,597,125	57	617,128,000	11	156,374,500	5			488,279,375	27	100	1,903,379,000
77	Puskesmas Godong II															309,896,480	21	1,108,929,800	23	84,298,000	3			144,356,720	9	56	1,647,481,000

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		TENDER										SELEKSI		PENUNJUKAN		PENGADAAN LANGSUNG		E_PURCHASING		DIKECUALIKAN		KONTES					
		BARANG		KONTRUKSI		JASA LAINNYA		JASA KONSULTANSI		JML ANGGARAN	PAKET																
		JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET			JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET		
78	Puskesmas Tanggungharjo															95,209,000	13	769,019,700	44	110,089,500	5			462,185,800	24	86	1,436,504,000
79	Puskesmas Gubug I															843,349,200	37	437,893,300	10	161,508,500	12			440,637,000	27	86	1,883,388,000
80	Puskesmas Gubug II															5,220,631,300	34	282,671,200	11	57,812,000	4			405,436,500	22	71	5,966,551,000
81	Puskesmas Kedungjati															905,660,600	31	886,477,400	23	249,604,000	6			468,025,000	32	92	2,509,767,000
82	Puskesmas Tegowanu															495,878,500	38	665,982,500	14	233,986,000	11			468,495,000	30	93	1,864,342,000
	JUMLAH	**5,231,286,740**	**5**	**156,222,969,820**	**60**	**-**	**-**	**269,000,000**	**1**	**-**	**-**	**4,803,361,500**	**29**	**3,929,120,800**	**25**	**219,315,928,569**	**3,412**	**249,931,379,029**	**2,476**	**29,673,765,895**	**279**	**30,204,000**	**3**	**430,312,884,458**	**1,768**	**8,054**	**1,099,420,696,811**

Kepala Bagian Pengadaan Barang dan Jasa
Setda Kabupaten Grobogan

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